

**CITY OF KENORA
SPECIAL EVENTS BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Instruction fees	7464710	0	0	0	(60)	0	7,524	0
Ticket Sales	7464720	0	12,170	0	0	0	21,771	0
MNDM Funding	7464845	0	0	0	0	0	10,000	0
		0	12,170	0	(60)	0	39,295	0
EXPENDITURES								
Advertising	7467040	0	0	0	0	0	0	0
Materials and supplies	7467400	0	10,236	0	192	0	26,117	0
Miscellaneous	7467500	0	0	0	0	0	720	0
TOTAL EXPENDITURES		0	10,236	0	192	0	26,837	0
NET REVENUE (EXPENDITURE)		0	1,934	0	(252)	0	12,458	0